



ADAMHS Board Staff



Natalie Bollon
Executive Director



Michael Dotts
Special Projects
Manager



Danielle Lurie
Operation Manager



Michelle Sayre
Fiscal Manager



Veronica Spidell
Community Services
Manager



ADAMHS Board of Directors

A 14 member board of directors – all Tuscarawas or Carroll County residents who serve without compensation – oversees our work and votes on major funding decisions.



Julie Smith
Board Chair
Tuscarawas County



Jeff Neidig
Board Vice-Chair
Tuscarawas County



Melanie Boehm
Carroll County



Heather Campbell
Carroll County



Jennifer Demuth
Tuscarawas County



Dr. Ryan Dunn
Tuscarawas County



Kelly Engelhart
Carroll County



Erik Frederickson
Tuscarawas County



Brian Kress
Tuscarawas County



Polly Patin Mellor
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Mark Murphy
Tuscarawas County



Mary Ann Otte
Tuscarawas County



Paul Rossi
Tuscarawas County



Maureen Stoneman
Carroll County

ANNUAL REPORT 2018 - 2019



Electronic copy of this report available at www.adamhtc.org

Alcohol, Drug Addiction & Mental Health Services Board of Tuscarawas & Carroll Counties

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A Message from the Director...

The prior two years have been a time of significant struggle and change in the behavioral health system. The loss of life due to the opiate epidemic spurred action, collaboration, and commitment across county partners which has made all the difference in the decline of the local epidemic. There has been a long-standing connection between the ADAMHS Board and local treatment providers but it became an "all hands on deck" response with any system that interacted with addicted individuals. New partnerships developed and existing partnerships strengthened with judges and probation officers; the sheriffs of both counties; police chiefs and law enforcement; health commissioners and medical staff; local emergency departments and hospital social workers; county commissioners; EMS and first responders including child welfare. The approach was holistic and focused not only on saving lives but also developing resiliency to prevent addiction. Because of these efforts, we have seen a significant decrease in drug deaths the catchment area. There has been a growth in medication assisted treatment to five sites in Tuscarawas and Carroll Counties. We have seen the growth of peer supporters

for both mental health and addiction as well as a strong partnership with the faith-community. These efforts continue and the local teams work to ensure that all addiction is impacted regardless of the substance.

"There is immense power when a group of people with similar interests gets together to work toward the same goals."

- Idowu Koyenikan

Ensuring that we increase protective factors in our children has also been an initiative that gained momentum over the last biennium. In partnership with local child-serving system, the Board staff has been working to develop a trauma-informed system of care. Research shows that the trauma our children experience can impact them into adulthood. These traumas, which are also called Adverse Childhood Experiences (ACEs), can include concerns such as addiction in the home, divorce, or abuse. According to the Center for Youth Wellness, which summarized a long-term study into ACEs,

untreated childhood trauma leads to an increase in both physical health and mental health concerns. And the more untreated ACEs a child experiences, the more likely he or she will face these concerns as an adult. Because of this, much attention has been given to developing an awareness of and a community-wide intervention to trauma in children. This initiative will continue into fiscal year 2020 and beyond.

The ADAMHS Board of Directors, staff, and community providers are committed to ensuring the residents of Tuscarawas and Carroll Counties have access to a strong system of care (SOC). This team is committed to ensuring the SOC is educated in evidence-based practices as well as developing services and supports in response to community need.

We look forward to continuing to partner across systems and counties and ensuring responsible stewardship of the public dollars to develop strong and resilient communities.

Respectfully,
Natalie Bollon
Executive Director



State Fiscal Years 2018 and 2019 Financial Summary

Since its inception, The ADAMHS Board has operated under two equal beliefs: (1) Guarantee a comprehensive safety-net of Behavioral Health services to everyone in the community, and (2) Ensure responsible and ethical stewardship of the tax-payer funding entrusted to us. To that end, the Board's budgeting process consists of continually assessing prior commitments and adjusting as needed to safeguard these priorities. From FY2018 to FY2019, The ADAMHS Board has:

- Reduced Board administrative costs by over \$10,000 while at the same time increasing funding to contract agencies for direct treatment to residents by over \$120,000.
- Secured an additional \$150,000 in annual federal funding to provide housing assistance to previously homeless and disabled individuals. This has increased the capacity of ADAMHS Board funded programs for safe, affordable housing to at least 64 households, including 22 children.
- Successfully allocated an additional \$120,000 in special state-allocated funding for programs designed to address the on-going opiate crisis. This included providing funding for inpatient treatment as well as purchasing additional Naloxone overdose kits for all three health departments in both counties.

REVENUE SOURCE	FY2018	FY2019
State Mental Health	\$ 1,565,183.00	\$ 1,639,754.00
State Substance Use	\$ 1,149,128.00	\$ 1,277,481.00
Local Levy (Tusc Only)	\$ 893,164.00	\$ 908,338.00
Federal & Local Housing	\$ 276,237.00	\$ 369,005.00
Other	\$ 89,373.00	\$ 68,361.00
GRAND TOTAL	\$ 3,973,085.00	\$ 4,262,939.00

EXPENSES	FY2018	FY2019
Treatment Agency Contracts	\$ 2,340,471.00	\$ 2,462,621.00▲
Housing Services	\$ 334,425.00	\$ 482,072.00▲
Psychiatric Medications	\$ 91,555.00	\$ 100,456.00
Community Education	\$ 11,737.00	\$ 17,025.00
Family & Children First Councils	\$ 54,564.00	\$ 52,157.00
Jail-Based Re-Entry	\$ 72,188.00	\$ 85,800.00
Special Projects	\$ 52,783.00	\$ 82,396.00
Professional Contracts	\$ 32,075.00	\$ 41,384.00
Technology Infrastructure	\$ 26,604.00	\$ 33,051.00
System Audit	\$ 20,900.00	\$ 21,930.00
Miscellaneous	\$ 36,358.00	\$ 50,676.00
Special Opiate Programs	\$	\$ 120,447.00▲
Board Admin and Operations	\$ 624,105.00	\$ 613,730.00▼
GRAND TOTAL	\$ 3,697,765.00	\$ 4,163,745.00

The ADAMHS Board works closely with our network of providers as well as our many community partners to address emerging trends, while also proactively anticipating needed changes in our service delivery system. The residents of Tuscarawas and Carroll Counties can be assured that The ADAMHS Board will continue to support their journey to wellness.



Strong Community Collaboration & Partnerships

The ADAMHS Board is an independent governmental agency charged with the specific purpose of planning, funding and monitoring the provision of behavioral health services in Tuscarawas and Carroll Counties. As such, the Board recognizes the importance of leveraging their available resources and combining them with strong partnerships in the community in order to have the most meaningful impact on those they are charged with serving, and the wider community in general. Participation

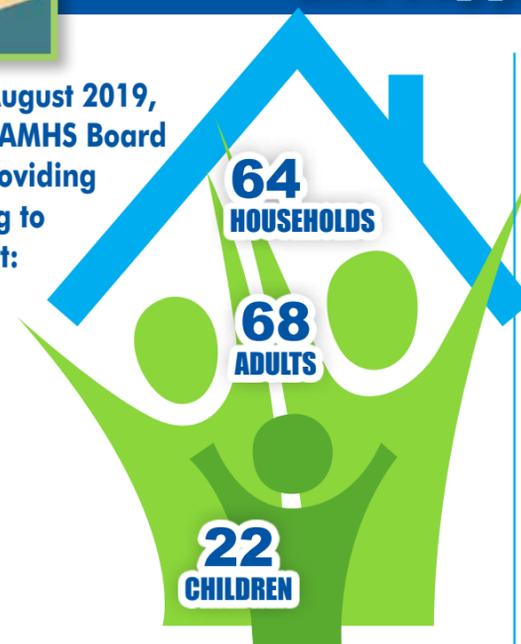
and, when appropriate, leadership roles in these collaborations ensures the Board is effectively addressing the mental health and substance use needs in the community. The ADAMHS Board is proud to be a part of the following groups:

- Tuscarawas County Family and Children First Council
- Carroll County Family and Children First Council
- Tuscarawas County Anti-Drug Coalition
- Tuscarawas County Opiate Task Force
- Coalition for a Drug Free Carroll County
- Tuscarawas County HomeNET
- Tuscarawas County Corrections Planning Board
- Tuscarawas County CHIP Program
- Carroll County CHIP Program
- Anti Violence SAFE Coalition



An Emphasis on Homelessness and Supportive Housing

As of August 2019, the ADAMHS Board was providing funding to support:



Over the past decade, The ADAMHS Board has taken an active role in addressing the need for safe, affordable housing options for individuals with Mental Health and Substance Use Disorders. Beginning with assuming the administration of 23 housing vouchers from the US Department of Housing and Urban Development, the Board's involvement in the administration of low-income housing opportunities for individuals with disabilities has expanded to include 20 additional HUD Vouchers, a Board funded Housing Rental-Assistance Program, two multi-unit Transitional Housing projects, two Substance Use Disorder Recovery Residences and providing property management for five single-family rental homes in Carroll County. ADAMHS Board staff also assists in addressing the needs of the homeless populations in Tuscarawas and Carroll Counties by serving as Chair of HomeNET, the local Homelessness Continuum of Care, and organizing local efforts of the annual Point-In-Time (PIT) Homeless Count, a nation-wide assessment of the number of individuals experiencing homelessness at a given point in time.

