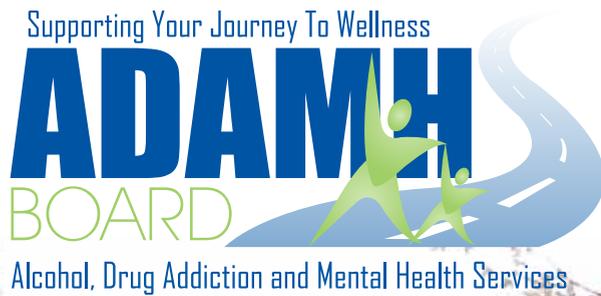


FISCAL YEAR 2017



# ANNUAL REPORT TO THE COMMUNITY

JULY 2016 – JUNE 2017



Planning

Evaluation

Funding/Subsidizing

Monitoring

Pictured above, the new ADAMHS Board offices located at 119 Garland Drive, SW in New Philadelphia.

## July 2016

The ADAMHS Board received one-time funding from the Ohio Department of Mental Health and Addiction Services to support both the Reentry Coalition of Tuscarawas County and to expand overnight respite care for families of children with significant emotional disorders.

The goal of the reentry coalition is to build healthier communities and reduce recidivism. To achieve this goal, the Reentry Coalition of Tuscarawas County targets areas of needs for both individuals and families to lead healthier, successful lives. Respite care supports maintaining children in their home by offering the children, and therefore caregivers, a change in environment. In addition to continued monitoring and skill development, children in respite engage in weekend outings and activities with the respite staff and other children.

## August 2016

Under the Office of Health Transformation and in collaboration with the Ohio Department of Medicaid and Ohio Mental Health and Addiction Services, Ohio began an initiative to modernize Medicaid and the behavioral health system. This process, known as BH Redesign, included adding new services for people with high intensity service and support needs and aligning the procedure codes used by Ohio's behavioral health providers to better integrate physical and behavioral healthcare. The implementation of the new claims adjudication system will allow the Board to fulfill its ongoing role in the process under the new regulations.

## September 2016

Through a collaboration with the Anti-Drug Coalition of Tuscarawas County, the Board supported kick-off of the First Annual "Tuscarawas United Addiction Awareness Rally" held at Tuscora Park to raise awareness of local drug prevention and treatment supports. Over 200 people participated in the half-day event which included a Motorcycle Run, various speakers and a memorial walk.

The Tuscarawas and Carroll County Survivors of Suicide Support group, facilitated by Kristie Wilkin, held their Second Annual "Out of the Darkness Walk" at Lee Stadium in Newcomerstown. Over 300 walkers participated in remembrance of their loved ones lost to suicide. The event also provided financial support to suicide prevention services.

## October 2016

The Board moved to its new location at 119 Garland Drive SW, in New Philadelphia.

## November 2016

In conjunction with the Tuscarawas County Health Department and Opiate Task Force, a project DAWN (Deaths Avoided With Naloxone) Program was started. This program makes available to members of the public, anti-overdose kits that include doses of Narcan, which is used to reverse an opioid overdose."



Eleven community members were trained to present an interactive exhibit called "Hidden In Plain Site" which is used to educate parents on how to identify and talk to their children about drugs. This training occurred as a part of the Tuscarawas County Anti-Drug Coalition and is intended to be offered to community partners, such as school systems and faith based organizations, across the counties.

## December 2016

The ADAMHS Board designed and distributed the pocket-sized Reference Guide: Treatment for Heroin and Prescription Opioid Drug Abuse. Developed to be given to law enforcement, hospitals, ambulance companies and other first responders, the guide contains information about various opiate related services and treatment interventions as well as descriptions of Project Dawn and Medicated Assisted Treatment (MAT).

**TREATMENT FOR OPIATE AND HEROIN ADDICTION**

Medication Assisted Treatment (MAT) is a physician directed regimen that combines medications and counseling to treat addiction. These include buprenorphine, naltrexone (oral and injectable) and Suboxone - all of which block the effects of opiates and ease withdrawal symptoms. Medication Assisted Treatment visits are generally covered by Medicaid (OH0000) based on whether their participants receive services. Please talk to one of the providers.

A brief assessment with Community Mental Healthcare's Crisis Services is the initial step in the local referral process to MAT and other detox services.

Costs for services are available 24/7 at  
 330.343.8688 or 330.627.5240

Agency	Services	Outcomes
Community Mental Healthcare, Inc. 330.343.8688 330.627.4818	N/A	Counseling Ambulatory Detox MAT
CometQuest 330.627.2087	Regional Center for Opiate Recovery (RCOR) 5-7 day detox MAT	Counseling (Carroll County Only)
Personal and Family Counseling 330.343.8371	Women's Halfway House with referral to MAT	Counseling with referral to MAT Provider
Alcohol and Addiction Program 330.343.9355	N/A	Counseling with referral to MAT Provider

**MAT Medication Overview**

- Buprenorphine** is a prescription painkiller administered once a month by a physician or nurse. The medication blocks opioid receptors in the brain, easing drug cravings and allowing the individual to begin to focus on treatment and recovery.
- Suboxone** is a pill or sublingual strip that must be taken daily. The medication is a partial opioid that relieves withdrawal and decreases craving, allowing the individual to focus on treatment and recovery.

Addiction is a chronic brain disease. MAT impacts the physiological effects but counseling is still needed to address the psychological side of addiction.

For more information, call the ADAMHS Board  
 330.343.8688 or 330.627.7922



\* Contract providers and services funded by the ADAMHS Board.

## FY '17 Revenues & Expenses

(7/1/16– 6/30/17)

### Revenue

State/Federal Mental Health	1,594,288
State/Federal Substance Abuse	607,809
Tuscarawas County Levy	883,999
State/Federal Housing	162,344
State Criminal Justice	20,000
Donations/Rent/Etc.	28,717
Budgeted Reserves	<u>145,665</u>
<b>Total Revenue</b>	<b>\$3,442,822</b>

### Service/Operational Expense

Mental Health Treatment	1,234,632
Substance Abuse Treatment	391,847
Criminal Justice Interventions	131,516
Prevention	148,472
Housing	331,443
Peer Support Services	149,514
Special Projects	122,478
Board Operations/Services	745,616
21-Day Operating Reserve	<u>187,304</u>
<b>Total</b>	<b>\$3,442,822</b>

## February 2017

In conjunction with our partners in the criminal justice system, law enforcement, behavioral health treatment agencies and the Tuscarawas County Sheriff's Office, a 2<sup>nd</sup> forty hour Crisis Intervention Team training session concluded with 22 graduating officers (Pictured Below). CIT training equips law enforcement with an enhanced set of behavioral health de-escalation techniques when encountering persons with mental illnesses. The goal of CIT is to improve officer and consumer safety and redirect individuals with mental illness from the judicial system to the behavioral health system.



## March 2017

The Reentry Coordinator for Carroll County jail was hired. This position was previously initiated in Tuscarawas County. The Re-Entry Coordinator focuses on initiating medication assisted treatment within the jail for opiate addicted inmates and connecting any inmate with a behavioral health disorder to community-based outpatient services prior to release.



Through the generous support and efforts of ADAMHS Board Member Mary Ann Otte, volunteers and Board staff, the Joe Otte Memorial fund was created to financially support addiction interventions and awareness activities. The Memorial fund made its first \$500.00 grant award to Personal and Family Counseling Services in support of the New Philadelphia Municipal Recovery Court.

## May 2017

The Board approved an agreement with the Carroll County Commissioners and Family and Children and First Council in order to make up to four housing units available for Carroll County residents.

A significant amount of the Board's Trade Association Budget Platform was adopted by the Ohio House and Senate including funding for up to six Regional Withdrawal Management Centers and Mental Health Crisis Respite Units.

## June 2017

Natalie Bollon was selected to succeed David Schaffer as Executive Director of the ADAMHS Board effective November 1, 2017. Bollon, a licensed clinical counselor, has been with the ADAMHS Board for nearly ten years in the role of Manager of Community Services. She has worked in the field in both Tuscarawas and Carroll Counties since 1999. Schaffer had been Director since 2007.



# Message from Board Chair and Director

*"Empty pockets never held anyone back. Only empty heads and empty hearts can do that." — Norman Vincent Peale*

We spent a necessary and great deal of time in 2016 and through 2017 discussing the impact of opiates in our community and across the State of Ohio and will continue to do so. Fortunately more time was spent on allocating financial and human resources on developing interventions and awareness activities in conjunction with our partners in addiction treatment, law enforcement, criminal justice, health, emergency services and with family members effected by this epidemic. To this end, the ADAMHS Board continued to seek ways to improve access to our existing continuum of care for opiate addicted individuals and their families. Additional funding would certainly improve access and our overall capacity to serve more individuals, however funding alone will not stop fatal overdoses from occurring. Continued dialogue and analysis of the opioid abuse issue among with our stakeholders at the state, local and federal level is required for more impactful policies and targeted resources to be developed. Our system of care is committed to pressing for continued improvements.

Throughout FY 2017, the ADAMHS Board continued to financially support the critical array of services and supports necessary for individuals with severe and persistent mental illnesses to achieve independence and an improved quality of life. Housing, crisis intervention, hotline, peer support and all levels of psychiatric inpatient and outpatient levels of care continue to be offered to residents of the service district through Board contracted services. We look forward to continuing our partnership with various treatment agencies, healthcare organizations, criminal justice system leadership and law enforcement in order to ensure that individuals with mental illnesses receive care at the most appropriate time and in an environment best suited to meet their mental health needs.

We look forward to arriving at thoughtful solutions to the financial challenges of sustaining a quality network of care and to enhancing access to services during FY '2018 and beyond.



Respectfully,  
Kevin Spears  
Board Chair



Respectfully,  
Dave Schaffer  
Executive Director

## Board Members



Diana Boyd  
Tusc. County



Barbara Burns  
Carroll County



John Lyons  
Tusc. County



Abriel Melchor  
Tusc. County



Jeff Neidig  
Tusc. County



Mary Ann Otte  
Tusc. County



Polly Patin-Mellor  
Tusc. County



Paul Rossi  
Tusc. County



Chris Sand-Ashley  
Tusc. County



Julie Smith  
Tusc. County  
Vice-Chair



Maureen Stoneman  
Carroll County



Steve Thomakos  
Tusc. County

**Electronic copy of this report available at [www.adamhtc.org](http://www.adamhtc.org)**

**Alcohol, Drug Addiction & Mental Health Services Board of Tuscarawas & Carroll Counties**

119 Garland Drive SW | New Philadelphia, OH 44663

Phone: (330) 364-6488 or (330) 627-7912 | Fax : (330) 364-3307 | E-mail: [office@adamhtc.org](mailto:office@adamhtc.org) | [www.adamhtc.org](http://www.adamhtc.org)